

Income Statement

Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
21 FISCAL YEAR 2019-2020						
5678 TEACHER & STUDENT SUCCESS(TSSA)						
10 MAINTENANCE & OPERATIONS						
91 Expenditures						
10.408.21.5678.2200.580 TRAVEL & PER DIEM-TRAINING	4,228.00	.00	255.30	255.30	3,972.70	6.04
5 OTHER PURCHASED SERVICES	4,228.00	.00	255.30	255.30	3,972.70	6.04
10.408.21.5678.1200.612 EDUCATIONAL SUPPLIES	17,399.16	.00	538.94	538.94	16,860.22	3.10
10.408.21.5678.1200.642 ETEXTBOOKS/ONLINE CURRICULUM (ELECTRONIC	2,000.00	.00	.00	.00	2,000.00	.00
6 SUPPLIES AND MATERIALS	19,399.16	.00	538.94	538.94	18,860.22	2.78
10.408.21.5678.1200.890 MISC EXPENDITURE	.00	.00	.00	.00	.00	.00
8 OTHER	.00	.00	.00	.00	.00	.00
91 Expenditures	98,253.46	.00	14,095.60	14,095.60	84,157.86	14.35